

1. Bilanzsummen <		1.500.000.000,00										
Stadt	SWL	AÖR	WFL	KWL	GWL	HochsauerlandEnergie	Wadersloh Energie	Hellweg Energie	CarTec	DZM	Bilanzsummen	
2009	628.368.235,50	65.891.756,08	112.681.668,49	31.919.100,45	501.325,07	36.496.437,57			166.489,76		876.025.012,92	
2010	624.728.426,97	76.642.292,39	110.172.860,84	31.899.284,03	436.238,67	38.336.224,36	2.751.560,22		189.294,81		885.156.182,29	
2011	628.200.563,13	81.242.045,95	111.179.149,71	31.899.381,33	496.259,48	39.942.722,99	4.216.631,02	113.124,75	200.160,43		897.651.590,07	
2012	637.930.831,62	94.082.562,71	111.605.275,84	32.992.673,66	570.101,26	41.726.540,28	4.457.265,05	376.244,08	326.485,62		924.282.405,19	
2013	633.285.155,07	97.684.085,39	107.761.139,44	32.938.052,35	388.588,59	43.305.506,44	4.036.793,65	1.340.244,08	883.373,79		921.864.470,66	
2014	611.529.266,85	108.490.062,48	104.723.299,08	33.054.689,06	464.030,90	44.354.803,89	34.078.752,77	1.610.015,84	1.798.618,75		940.362.319,59	
2015	605.748.950,97	100.089.320,25	103.711.323,51	32.944.840,10	530.851,50	45.923.996,25	18.249.237,04	1.309.600,06	1.882.872,69		910.676.466,98	
2016	607.904.036,29	99.881.048,41	103.353.046,71	32.937.965,25	568.998,33	48.063.914,36	19.342.957,17	2.377.981,20	2.193.754,02		916.906.616,57	
2017	610.456.152,14	100.327.012,44	104.175.449,25	32.922.126,74	523.760,78	49.530.568,41	18.781.074,76	7.238.016,02	2.586.228,25		926.828.495,86	
2018	620.262.913,47	110.215.114,84	104.797.083,89	33.514.903,55	337.685,32	53.293.175,60	18.687.334,98	7.171.019,78	2.607.917,59	258.385,66	951.145.534,68	
2019	636.226.506,66	108.599.201,46	105.421.689,36	33.488.572,55	334.009,60	61.461.050,45	24.494.448,59	11.789.346,49	3.096.007,02	237.210,94	985.148.043,12	

2 a. anteilige Erträge der vollkonsolidierungspflichtigen Unternehmen machen weniger als 50 % der ordentl. Erträge der Stadt aus

-Brutto-

Stadt	SWL	AÖR	WFL	KWL	Hellweg Energie	GWL 89,9%	GWL	Erträge TU	Anteil
2009	107.132.081,09	89.780.389,70	17.127.822,05	368.379,21	696.486,62	8.317.844,16	9.252.329,43	116.290.921,74	109%
2010	123.644.152,11	90.967.907,31	16.643.488,54	322.528,80	1.101.531,56	7.783.912,20	8.658.411,79	116.819.368,41	94%
2011	142.632.674,81	95.296.722,96	16.938.184,97	310.877,59	980.964,56	8.724.428,09	9.704.591,87	122.251.178,17	86%
2012	147.358.931,43	111.791.676,34	17.695.020,54	300.275,34	1.157.724,16	11.029,64	11.421.362,76	141.330.531,14	96%
2013	134.813.262,74	119.192.743,32	16.719.734,92	353.155,00	991.493,98	1.153.741,57	9.970.584,30	147.374.424,08	109%
2014	146.209.480,16	114.417.187,95	17.342.207,08	372.785,61	1.180.424,62	3.367.221,04	14.058.854,99	149.318.736,94	102%
2015	163.185.721,66	135.269.547,44	18.360.112,65	405.853,62	1.205.075,67	3.825.721,32	9.741.221,24	167.823.668,59	103%
2016	166.493.860,86	104.268.737,00	17.778.283,10	366.344,08	1.145.543,75	3.820.152,15	9.693.940,46	136.093.912,55	82%
2017	181.182.786,22	98.625.902,48	17.933.437,95	436.480,61	1.191.673,59	4.026.684,38	10.395.254,72	131.559.513,00	73%
2018	190.373.294,62	102.731.690,51	17.787.176,16	486.865,84	1.171.021,45	4.493.764,84	9.855.491,22	135.530.605,41	71%
2019	196.577.932,66	95.173.422,53	17.968.511,08	581.254,84	836.681,82	4.746.855,44	11.334.092,01	130.640.817,72	66%

3. anteilige Bilanzsummen der vollkonsolidierungspflichtigen Unternehmen machen weniger als 50 % der Bilanzsumme der Stadt aus

Stadt	SWL	AÖR	WFL	KWL	Hellweg Energie	GWL 89,9%	GWL	Bilanzsumme TU	Anteil
2009	628.368.235,50	65.891.756,08	112.681.668,49	31.919.100,45	501.325,07	32.810.297,38	36.496.437,57	243.804.147,47	39%
2010	624.728.426,97	76.642.292,39	110.172.860,84	31.899.284,03	436.238,67	34.464.265,70	38.336.224,36	253.614.941,63	41%
2011	628.200.563,13	81.242.045,95	111.179.149,71	31.899.381,33	496.259,48	200.160,43	39.942.722,99	260.925.504,87	42%
2012	637.930.831,62	94.082.562,71	111.605.275,84	32.992.673,66	570.101,26	326.485,62	41.726.540,28	277.089.258,80	43%
2013	633.285.155,07	97.684.085,39	107.761.139,44	32.938.052,35	388.588,59	883.373,79	43.305.506,44	278.586.889,85	44%
2014	611.529.266,85	108.490.062,48	104.723.299,08	33.054.689,06	464.030,90	1.798.618,75	44.354.803,89	288.405.668,97	47%
2015	605.748.950,97	100.089.320,25	103.711.323,51	32.944.840,10	530.851,50	1.882.872,69	45.923.996,25	280.444.880,68	46%
2016	607.904.036,29	99.881.048,41	103.353.046,71	32.937.965,25	568.998,33	2.193.754,02	48.063.914,36	282.144.271,73	46%
2017	610.456.152,14	100.327.012,44	104.175.449,25	32.922.126,74	523.760,78	2.586.228,25	49.530.568,41	285.062.558,46	47%
2018	620.262.913,47	110.215.114,84	104.797.083,89	33.514.903,55	337.685,32	2.607.917,59	53.293.175,60	299.383.270,05	48%
2019	636.226.506,66	108.599.201,46	105.421.689,36	33.488.572,55	334.009,60	3.096.007,02	61.461.050,45	306.192.964,34	48%